

## Financial Highlights

Particulars	2022	2021	2020	2019	2018
	Rs. in '000	Rs. in '000	Rs. in '000	Rs. in '000	Rs. in '000
Sales (Net)	32,299,965	27,114,404	21,271,885	27,295,875	17,522,464
Cost of Sales	28,536,941	23,995,409	19,430,945	23,142,769	14,665,516
<b>Gross Profit</b>	<b>3,763,024</b>	<b>3,118,995</b>	<b>1,840,940</b>	<b>4,153,106</b>	<b>2,856,948</b>
Operating, Financial & other Expenses	2,774,665	2,123,859	1,927,730	2,437,413	2,031,870
<b>Profit/Loss before other Income</b>	<b>988,359</b>	<b>995,136</b>	<b>(86,790)</b>	<b>1,715,693</b>	<b>825,078</b>
Other Income	69,347	87,507	97,730	65,485	79,729
<b>Net Profit before WPPF</b>	<b>1,057,706</b>	<b>1,082,643</b>	<b>10,940</b>	<b>1,781,178</b>	<b>904,807</b>
Workers' Profit Participation Fund	69,218	49,404	0.547	100,979	55,596
<b>Net profit before Taxation</b>	<b>988,488</b>	<b>1,033,239</b>	<b>10,940</b>	<b>1,680,199</b>	<b>849,211</b>
Provision for Taxation	(470,777)	(320,993)	(292,666)	(234,276)	(41,566)
<b>Net Profit After Taxation</b>	<b>517,711</b>	<b>712,246</b>	<b>(281,726)</b>	<b>1,445,923</b>	<b>807,645</b>
<b>Authorized capital</b>	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
<b>Paid-up Capital</b>	1,177,063	1,177,063	1,177,063	1,177,063	1,177,063
<b>Fixed Capital Expenditures (Net)</b>	15,330,108	15,880,401	16,114,373	16,100,857	15,683,153
<b>OPERATING RESULTS</b>					
Sugar production - Unit - 1 (M.Tons)	97,062	95,118	77,182	69,115	57,826
Sugar production - Unit - 2 (M.Tons)	104,868	81,679	68,811	105,529	93,139
Sugar production - Unit - 3 (M.Tons)	154,683	139,872	119,427	80,731	94,617