

**FINANCIAL HIGHLIGHTS**

Particulars	2023	2022	2021	2020	2019
	Rs. In 000	Rs. In 000	Rs. In 000	Rs. In 000	Rs. In 000
Sales (Net)	42,290,087	32,299,965	27,114,404	21,271,885	27,295,875
Cost of Sales	36,617,314	28,536,941	23,995,409	19,430,945	23,142,769
<b>Gross Profit</b>	<b>5,672,773</b>	<b>3,763,024</b>	<b>3,118,995</b>	<b>1,840,940</b>	<b>4,153,106</b>
Operating, financial & other Expenses	3,681,778	2,774,665	2,123,859	1,927,730	2,437,413
<b>Profit/Loss before Other Income</b>	<b>1,990,995</b>	<b>988,359</b>	<b>995,136</b>	<b>(86,790)</b>	<b>1,715,693</b>
Other income	287,041	69,347	87,507	97,730	65,485
<b>Net Profit before WPPF</b>	<b>2,278,036</b>	<b>1,057,706</b>	<b>1,082,643</b>	<b>10,940</b>	<b>1,781,178</b>
Workers' profit participation fund	128,946	69,218	49,404	0.547	100,979
<b>Net profit before Taxation</b>	<b>2,149,090</b>	<b>988,488</b>	<b>1,033,239</b>	<b>10,940</b>	<b>1,680,199</b>
Provision for taxation	(639,873)	(470,777)	(320,993)	(292,666)	(234,276)
<b>Net Profit After Taxation</b>	<b>1,509,217</b>	<b>517,711</b>	<b>712,246</b>	<b>(281,726)</b>	<b>1,445,923</b>
<b>Authorized Capital</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>1,200,000</b>
<b>Paid-up Capital</b>	<b>1,177,063</b>	<b>1,177,063</b>	<b>1,177,063</b>	<b>1,177,063</b>	<b>1,177,063</b>
<b>Fixed Capital Expenditures (Net)</b>	<b>14,916,954</b>	<b>15,330,108</b>	<b>15,880,401</b>	<b>16,114,373</b>	<b>16,100,857</b>

**OPERATING RESULTS**

Sugar production - Unit - 1 (M.Tons)	90,299	97,062	95,118	77,182	69,115
Sugar production - Unit - 2 (M.Tons)	130,516	104,868	81,679	68,811	105,529
Sugar production - Unit - 3 (M.Tons)	112,848	154,683	139,872	119,427	80,731